

Appendix D: Provisional ISB allocations for 2025/26

SCC School	Phase	2025-26 NFF £m	Scenario 1 £m	Change £m	% Change	Scenario 2 £m	Change £m	% Change	Scenario 1.1 £m	Change £m	% Change	Scenario 2.1 £m	Change £m	% Change
		<b>£209.47</b>	<b>£208.67</b>	<b>£(0.80)</b>		<b>£208.67</b>	<b>£(0.80)</b>		<b>£208.45</b>	<b>£(1.02)</b>		<b>£208.45</b>	<b>£(1.02)</b>	
School 1	Primary	£2.56	£2.55	£(0.01)	-0.5%	£2.55	£(0.01)	-0.4%	£2.55	£(0.02)	-0.7%	£2.55	£(0.01)	-0.6%
School 2	Primary	£2.92	£2.91	£(0.02)	-0.5%	£2.91	£(0.01)	-0.5%	£2.90	£(0.02)	-0.7%	£2.90	£(0.02)	-0.6%
School 3	Primary	£2.49	£2.48	£(0.01)	-0.5%	£2.48	£(0.01)	-0.4%	£2.48	£(0.02)	-0.6%	£2.48	£(0.01)	-0.5%
School 4	Primary	£1.17	£1.16	£(0.01)	-0.5%	£1.16	£(0.01)	-0.4%	£1.16	£(0.01)	-0.7%	£1.16	£(0.01)	-0.6%
School 5	Primary	£1.88	£1.87	£(0.01)	-0.5%	£1.87	£(0.01)	-0.4%	£1.87	£(0.01)	-0.5%	£1.87	£(0.01)	-0.6%
School 6	Primary	£2.51	£2.51	£0.00	0.0%	£2.49	£(0.01)	-0.5%	£2.51	£0.00	0.0%	£2.49	£(0.01)	-0.5%
School 7	Primary	£1.18	£1.17	£(0.01)	-0.5%	£1.17	£(0.01)	-0.5%	£1.17	£(0.01)	-0.7%	£1.17	£(0.01)	-0.6%
School 8	Primary	£3.09	£3.09	£0.00	0.0%	£3.09	£0.00	0.0%	£3.09	£0.00	0.0%	£3.09	£0.00	0.0%
School 9	Primary	£2.06	£2.05	£(0.01)	-0.5%	£2.05	£(0.01)	-0.4%	£2.05	£(0.01)	-0.7%	£2.05	£(0.01)	-0.6%
School 10	Primary	£1.41	£1.41	£(0.01)	-0.5%	£1.41	£(0.01)	-0.4%	£1.41	£(0.01)	-0.5%	£1.41	£(0.01)	-0.5%
School 11	Primary	£1.24	£1.23	£(0.01)	-0.5%	£1.23	£(0.01)	-0.4%	£1.23	£(0.01)	-0.7%	£1.23	£(0.01)	-0.6%
School 12	Primary	£2.31	£2.30	£(0.01)	-0.5%	£2.30	£(0.01)	-0.4%	£2.30	£(0.02)	-0.7%	£2.30	£(0.01)	-0.6%
School 13	Primary	£1.28	£1.28	£0.00	0.0%	£1.27	£(0.01)	-0.4%	£1.28	£0.00	0.0%	£1.27	£(0.01)	-0.4%
School 14	Primary	£2.27	£2.26	£(0.01)	-0.6%	£2.26	£(0.01)	-0.5%	£2.25	£(0.02)	-0.7%	£2.26	£(0.01)	-0.6%
School 15	Primary	£1.28	£1.28	£(0.01)	-0.5%	£1.28	£(0.01)	-0.4%	£1.27	£(0.01)	-0.6%	£1.28	£(0.01)	-0.5%
School 16	Primary	£1.37	£1.37	£(0.00)	-0.2%	£1.37	£(0.01)	-0.4%	£1.37	£(0.00)	-0.2%	£1.36	£(0.01)	-0.5%
School 17	Primary	£2.14	£2.13	£(0.01)	-0.5%	£2.13	£(0.01)	-0.5%	£2.13	£(0.02)	-0.7%	£2.13	£(0.01)	-0.6%
School 18	Primary	£1.48	£1.48	£(0.00)	-0.1%	£1.48	£(0.01)	-0.4%	£1.48	£(0.00)	-0.1%	£1.48	£(0.01)	-0.6%
School 19	Primary	£2.15	£2.13	£(0.01)	-0.6%	£2.14	£(0.01)	-0.5%	£2.13	£(0.02)	-0.8%	£2.13	£(0.01)	-0.6%
School 20	Primary	£1.53	£1.52	£(0.01)	-0.5%	£1.52	£(0.01)	-0.4%	£1.52	£(0.01)	-0.7%	£1.52	£(0.01)	-0.6%
School 21	Primary	£2.19	£2.18	£(0.01)	-0.5%	£2.18	£(0.01)	-0.4%	£2.17	£(0.01)	-0.7%	£2.17	£(0.01)	-0.6%
School 22	Primary	£2.23	£2.21	£(0.01)	-0.5%	£2.22	£(0.01)	-0.4%	£2.21	£(0.01)	-0.7%	£2.21	£(0.01)	-0.6%
School 23	Primary	£1.32	£1.31	£(0.01)	-0.5%	£1.31	£(0.01)	-0.4%	£1.31	£(0.01)	-0.6%	£1.31	£(0.01)	-0.5%
School 24	Primary	£2.11	£2.09	£(0.01)	-0.6%	£2.10	£(0.01)	-0.5%	£2.09	£(0.02)	-0.8%	£2.09	£(0.01)	-0.7%
School 25	Primary	£3.58	£3.57	£(0.02)	-0.5%	£3.57	£(0.02)	-0.4%	£3.56	£(0.02)	-0.6%	£3.56	£(0.02)	-0.5%
School 26	Primary	£1.65	£1.65	£0.00	0.0%	£1.65	£0.00	0.0%	£1.65	£0.00	0.0%	£1.65	£0.00	0.0%
School 27	Primary	£2.25	£2.25	£0.00	0.0%	£2.24	£(0.01)	-0.5%	£2.25	£0.00	0.0%	£2.24	£(0.01)	-0.5%
School 28	Primary	£2.25	£2.24	£(0.01)	-0.6%	£2.24	£(0.01)	-0.5%	£2.23	£(0.02)	-0.7%	£2.23	£(0.01)	-0.6%
School 29	Primary	£6.61	£6.58	£(0.03)	-0.4%	£6.59	£(0.02)	-0.3%	£6.58	£(0.03)	-0.5%	£6.58	£(0.03)	-0.4%
School 30	Secondary	£9.39	£9.36	£(0.03)	-0.4%	£9.36	£(0.03)	-0.3%	£9.35	£(0.04)	-0.5%	£9.35	£(0.04)	-0.4%
School 31	Secondary	£13.15	£13.09	£(0.06)	-0.4%	£13.10	£(0.05)	-0.4%	£13.07	£(0.07)	-0.6%	£13.08	£(0.06)	-0.5%
School 32	Secondary	£7.59	£7.56	£(0.03)	-0.4%	£7.57	£(0.02)	-0.3%	£7.56	£(0.04)	-0.5%	£7.56	£(0.03)	-0.4%
School 33	Secondary	£10.19	£10.15	£(0.04)	-0.4%	£10.16	£(0.03)	-0.3%	£10.14	£(0.05)	-0.5%	£10.15	£(0.04)	-0.4%
School 34	Secondary	£7.02	£6.99	£(0.03)	-0.4%	£6.99	£(0.03)	-0.4%	£6.98	£(0.04)	-0.6%	£6.98	£(0.03)	-0.5%
School 35	Secondary	£6.75	£6.72	£(0.03)	-0.5%	£6.72	£(0.03)	-0.4%	£6.71	£(0.04)	-0.6%	£6.71	£(0.03)	-0.5%
School 36	All-through	£2.28	£2.27	£(0.01)	-0.5%	£2.28	£(0.01)	-0.4%	£2.27	£(0.01)	-0.6%	£2.27	£(0.01)	-0.5%
School 37	Primary	£1.28	£1.28	£0.00	0.0%	£1.27	£(0.01)	-0.4%	£1.28	£0.00	0.0%	£1.27	£(0.01)	-0.4%

School 38	Primary	£1.31	£1.31	£0.00	0.0%	£1.31	£(0.01)	-0.4%	£1.31	£0.00	0.0%	£1.31	£(0.01)	-0.4%
School 39	Primary	£2.17	£2.16	£(0.01)	-0.6%	£2.16	£(0.01)	-0.5%	£2.16	£(0.02)	-0.7%	£2.16	£(0.01)	-0.6%
School 40	Primary	£1.46	£1.46	£(0.01)	-0.5%	£1.46	£(0.01)	-0.4%	£1.45	£(0.01)	-0.6%	£1.46	£(0.01)	-0.5%
School 41	Primary	£3.06	£3.06	£(0.01)	-0.3%	£3.05	£(0.01)	-0.4%	£3.06	£(0.01)	-0.3%	£3.05	£(0.02)	-0.6%
School 42	Primary	£0.55	£0.54	£(0.00)	-0.4%	£0.55	£(0.00)	-0.3%	£0.54	£(0.00)	-0.4%	£0.54	£(0.00)	-0.4%
School 43	Primary	£1.89	£1.89	£(0.01)	-0.3%	£1.88	£(0.01)	-0.5%	£1.89	£(0.01)	-0.3%	£1.88	£(0.01)	-0.6%
School 44	Primary	£1.97	£1.97	£0.00	0.0%	£1.96	£(0.01)	-0.5%	£1.97	£0.00	0.0%	£1.96	£(0.01)	-0.5%
School 45	Primary	£3.05	£3.04	£(0.02)	-0.6%	£3.04	£(0.01)	-0.5%	£3.03	£(0.02)	-0.7%	£3.03	£(0.02)	-0.6%
School 46	Primary	£1.46	£1.45	£(0.01)	-0.5%	£1.45	£(0.01)	-0.5%	£1.45	£(0.01)	-0.7%	£1.45	£(0.01)	-0.6%
School 47	Primary	£2.25	£2.23	£(0.01)	-0.6%	£2.23	£(0.01)	-0.5%	£2.23	£(0.02)	-0.7%	£2.23	£(0.01)	-0.6%
School 48	Primary	£1.83	£1.82	£(0.01)	-0.6%	£1.82	£(0.01)	-0.5%	£1.81	£(0.01)	-0.8%	£1.82	£(0.01)	-0.7%
School 49	Primary	£1.40	£1.40	£0.00	0.0%	£1.40	£(0.01)	-0.4%	£1.40	£0.00	0.0%	£1.40	£(0.01)	-0.4%
School 50	Primary	£1.83	£1.82	£(0.01)	-0.6%	£1.82	£(0.01)	-0.5%	£1.81	£(0.01)	-0.7%	£1.82	£(0.01)	-0.6%
School 51	Primary	£1.40	£1.39	£(0.00)	-0.1%	£1.39	£(0.01)	-0.5%	£1.39	£(0.00)	-0.1%	£1.39	£(0.01)	-0.6%
School 52	Primary	£1.02	£1.02	£0.00	0.0%	£1.02	£(0.00)	-0.4%	£1.02	£0.00	0.0%	£1.02	£(0.00)	-0.4%
School 53	Primary	£1.44	£1.43	£(0.01)	-0.6%	£1.43	£(0.01)	-0.5%	£1.43	£(0.01)	-0.7%	£1.43	£(0.01)	-0.6%
School 54	Primary	£3.42	£3.40	£(0.02)	-0.5%	£3.41	£(0.02)	-0.4%	£3.40	£(0.02)	-0.7%	£3.40	£(0.02)	-0.6%
School 55	Primary	£0.96	£0.95	£(0.01)	-0.5%	£0.95	£(0.00)	-0.5%	£0.95	£(0.01)	-0.6%	£0.95	£(0.01)	-0.6%
School 56	Primary	£2.33	£2.32	£(0.01)	-0.5%	£2.32	£(0.01)	-0.4%	£2.31	£(0.01)	-0.6%	£2.32	£(0.01)	-0.6%
School 57	Primary	£0.85	£0.85	£(0.00)	-0.4%	£0.85	£(0.00)	-0.4%	£0.85	£(0.00)	-0.4%	£0.84	£(0.00)	-0.5%
School 58	Primary	£2.77	£2.76	£(0.01)	-0.2%	£2.75	£(0.01)	-0.5%	£2.76	£(0.01)	-0.2%	£2.75	£(0.02)	-0.6%
School 59	Primary	£2.33	£2.32	£(0.01)	-0.5%	£2.32	£(0.01)	-0.5%	£2.31	£(0.02)	-0.7%	£2.32	£(0.01)	-0.6%
School 60	Primary	£3.25	£3.25	£0.00	0.0%	£3.25	£0.00	0.0%	£3.25	£0.00	0.0%	£3.25	£0.00	0.0%
School 61	Primary	£2.39	£2.38	£(0.01)	-0.5%	£2.38	£(0.01)	-0.4%	£2.38	£(0.02)	-0.7%	£2.38	£(0.01)	-0.6%
School 62	Secondary	£7.54	£7.51	£(0.03)	-0.4%	£7.51	£(0.03)	-0.3%	£7.50	£(0.04)	-0.5%	£7.50	£(0.03)	-0.5%
School 63	Secondary	£6.23	£6.20	£(0.02)	-0.4%	£6.21	£(0.02)	-0.3%	£6.20	£(0.03)	-0.5%	£6.20	£(0.02)	-0.4%
School 64	Secondary	£7.85	£7.81	£(0.03)	-0.4%	£7.82	£(0.03)	-0.4%	£7.80	£(0.04)	-0.5%	£7.81	£(0.04)	-0.5%
School 65	Secondary	£7.92	£7.88	£(0.03)	-0.4%	£7.89	£(0.03)	-0.3%	£7.87	£(0.04)	-0.5%	£7.88	£(0.04)	-0.5%
School 66	Secondary	£6.42	£6.42	£0.00	0.0%	£6.39	£(0.03)	-0.5%	£6.42	£0.00	0.0%	£6.39	£(0.03)	-0.5%
School 67	Secondary	£6.99	£6.97	£(0.03)	-0.4%	£6.97	£(0.02)	-0.3%	£6.96	£(0.03)	-0.5%	£6.96	£(0.03)	-0.4%